

**2024/25 BUDGET AND COUNCIL TAX SETTING TIMETABLE**

**18<sup>th</sup> September 2023**

**Cabinet** – Consider the Council's updated Medium Term Financial Plan 2023/24 to 2026/27

**20<sup>th</sup> September 2023**

**Council** – Consider the Council's updated Medium Term Financial Plan 2023/24 to 2026/27

**23<sup>rd</sup> October 2023**

**Cabinet** – Consider the approach to Budget Consultation for 2024/25

**14<sup>th</sup> November to 19<sup>th</sup> December 2023**

**Consultation (Phase 1)** – Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

**20<sup>th</sup> December 2023**

**Provisional Local Government Settlement** - Receipt of provisional settlement figures further to WG Budget

**17<sup>th</sup> January 2024**

**Council Meeting**

- Consider the Council Tax Reduction Scheme for 2024/25
- Provisional Local Government Settlement 2024/25

**22<sup>nd</sup> January 2024**

**Cabinet Meeting** – Consideration of draft Senior Leadership Team budget strategy options and for Cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

**23<sup>rd</sup> January 2024 to 5<sup>th</sup> February 2024**

**Consultation (Phase 2)** – Consultation on the Cabinet's draft budget strategy

**19<sup>th</sup> February 2024**

**Cabinet Meeting** – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final revenue budget strategy for recommending to Council (plus the Capital Programme 2024/25 to 2026/27)

**March 2024**

**Final Local Government Settlement** – Receipt of final settlement figures

## **6<sup>th</sup> March 2024**

**Council Meeting** – Cabinet to submit its 2024/25 Budget Strategy and Council Tax levels to Council

### **Council Decision :**

- Approve the 2024/25 Revenue Budget
- Approve the 2024/25 Council Tax (including necessary formal Council Tax Resolution)
- Approve the 2024/25 to 2026/27 Capital Programme